

ORDINANCE NO. 04-1005

AN ORDINANCE of the City Council of the City of SeaTac,
Washington, amending the 2004 Annual City Budget to include 2003
Budget Carryovers.

WHEREAS, certain expenditures were included in the 2003 Annual City Budget which
were not initiated or completed during the 2003 fiscal year; and

WHEREAS, contractual or legal obligations require carryover of certain items; and

WHEREAS, City staff recommend that the remaining expenditures be made in 2004;

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SEATAC,
WASHINGTON, DO ORDAIN as follows:**

Section 1. The 2004 Annual City Budget shall be amended to increase the total General Fund revenues by \$25,933 and General Fund expenditures by \$266,599.

Section 2. The 2004 Annual City Budget shall be amended to increase the total City Street Fund expenditures by \$18,009.

Section 3. The 2004 Annual City Budget shall be amended to increase the total Capital Facilities Fund revenues by \$50,000 and Capital Facilities Fund expenditures by \$50,000.

Section 4. The 2004 Annual City Budget shall be amended to increase the total Municipal Facilities CIP Fund expenditures by \$173,172.

Section 5. The 2004 Annual City Budget shall be amended to increase the total Transportation CIP Fund revenues by \$364,500 and expenditures by \$670,000.

Section 6. The 2004 Annual City Budget shall be amended to increase the total Surface Water Management Fund expenditures by \$2,409.

Section 7. The 2004 Annual City Budget shall be amended to increase the total Surface Water Management (SWM) Construction Fund expenditures by \$316,261.

Section 8. This Ordinance shall be in full force and effect five (5) days after passage and publication as required by law.

ADOPTED this 17th day of March, 2004, and signed in authentication thereof on this 17th day of March, 2004.

CITY OF SEATAC

Frank Hansen, Mayor

ATTEST:

Judith L. Cary, City Clerk

Approved as to Form:

Mary Mirante Bartolo, City Attorney
[Effective Date: _____]

[2004 Budget Amendment for 2003 carryovers]